

CLASSIFICATION:

UNCLASSIFIED

BUDGET ITEM JUSTIFICATION SHEET P-40								DATE: February 2004				
APPROPRIATION/BUDGET ACTIVITY WEAPONS PROCUREMENT, NAVY BA-4: OTHER WEAPONS							P-1 ITEM NOMENCLATURE Coast Guard Weapons/BLI 420600					
Program Element for Code B Items:							Other Related Program Elements					
	FY2001 and Prior	ID Code	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY2009	To Complete	Total
QUANTITY												
COST (In Millions)				\$0.0	\$0.0	\$5.3	\$5.3	\$5.3	\$5.3	\$5.3	CONT.	CONT.
SPARES COST (In Millions)												
MISSION DESCRIPTION AND BUDGET JUSTIFICATION: <p>The Coast Guard Weapons line funds the Coast Guard requirement for Combat System Suites for new construction ships under the Coast Guard Integrated Deepwater System Replacement Project. Under inter-service agreement (delineated in OPNAVINST 4000.79A), DON provides the combat, detection, and electronic systems required for the Coast Guard to integrate with the Navy in times of war and conflict. Ship Construction costs are funded under the Department of Transportation appropriation.</p> <p>Combat System Suite procured must complement and integrate with future Navy Combat Systems. The suite is an appropriate balance of equipment to ensure the Coast Guard is prepared to accomplish its assigned Naval Warfare Tasks in concert with U.S. Navy units. The Combat Systems Suite will be aligned with future Naval ship building programs to support commonality among the two Services' systems and meet National Fleet objectives.</p> <p>The Deepwater Combat Suites will include the following:</p> <p style="margin-left: 40px;">Weapons Systems - Provides gun, missile and fire control systems to engage surface and air threats, including the capability to fire warning shots, disabling fire and achieve mission kill against anticipated threats. Also included is system capability to identify friendly forces.</p>												

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WEAPONS SYSTEM COST ANALYSIS P-5						Weapon System						DATE: February 2004			
APPROPRIATION/BUDGET ACTIVITY Weapons Procurement, Navy BA-4: OTHER WEAPONS						ID Code		P-1 ITEM NOMENCLATURE/SUBHEAD COAST GUARD WEAPONS BLI: 420600						SUBHEAD A4CG	
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN THOUSANDS OF DOLLARS												
						FY 2003			FY 2004			FY 2005			
			Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
CG001	DEEP WATER Combat Suites Weapons Systems														5,349
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BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)					Weapon System			A. DATE February 2004		
B. APPROPRIATION/BUDGET ACTIVITY Weapons Procurement, Navy BA-4: OTHER WEAPONS					C. P-1 ITEM NOMENCLATURE COAST GUARD WEAPONS BLI: 420600				SUBHEAD A4CG	
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE
FISCAL YEAR (05) CG001 DEEP WATER Combat Suites	TBD		TBD	TBD	TBD	TBD	TBD			
D. REMARKS										